

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61640L0017) ISU - Student Innovation Center
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 6,000,000	\$ 10,000,000	\$ 10,000,000
Other Resources				
Balance Brought Forward (Approps)	0	1,000,000	0	0
Total Resources	<u>\$ 1,000,000</u>	<u>\$ 7,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 7,000,000	\$ 10,000,000	\$ 10,000,000
Balance Carry Forward (Approps)	1,000,000	0	0	0
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 7,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>